

Children's Services

Capital Programme 2025/26

Ref	Project	Construction Works £'000	Fees £'000	Furniture Equipment Vehicles £'000	Total cost £'000	Running Costs £'000	Capital Charges £'000	Site position	Date Qtr	Duration Months	Remarks
2025/26 Schemes											
Children's Social Care											
1	Foster Carers	215	35	0	250	0	0	N/A	Various	Various	Improvements to foster carers' homes where necessary.
2	Adaptation Equipment	0	0	250	250	0	25	N/A	Various	Various	Access improvement equipment for homes.
New Primary School Provision											
3	Hartland Village Primary School, Fleet	10,472	1,728	0	12,200	0	0	Owned	2	12	New 2fe primary school to meet housing demand.
New Secondary School Provision											
4	Whiteley Secondary School, Winchester	36,652	6,048	0	42,700	0	0	Owned	2	24	New 6fe secondary school to meet housing demand
5	Special School Improvements	858	142	0	1,000	0	20	Owned	Various	Various	Rebuild and refurbishment of special schools.
	High Needs Provision Grant	8,584	1,416	0	10,000	0	200	Owned	Various	Various	Rebuild and refurbishment of special schools.
6	School Suitability Programme	1,717	283	0	2,000	0	40	Owned	Various	Various	Various improvements to meet identified needs.
7	Purchase of modular classrooms	1,852	148	0	2,000	0	67	Owned	Various	Various	Various projects to be identified.
8	Health and Safety	343	57	0	400	0	8	Owned	Various	Various	Improvements to address health and safety issues.
9	Schools Devolved Capital	3,338	0	0	3,338	0	67	N/A	Various	Various	Allocations to schools through devolved formula capital.
10	Access Improvements in Schools #	429	71	0	500	0	10	N/A	Various	Various	Improvements to school's buildings to improve accessibility.
11	Furniture and Equipment #	0	0	250	250	0	25	N/A	Various	Various	Provision of furniture and equipment for capital schemes.
12	Contingency	4,678	772	0	5,450	0	109	N/A	Various	Various	

Total **69,138** **10,700** **500** **80,338** **0** **571**

controlled on an accrued expenditure basis